

2014

CERTIFICATE

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

City of Latham

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	44,400	14,391
Debt Service	10-113			55.869
Library	12-1220			
Special Highway		8	9,400	
Water		8	110,800	
Sewer		9	24,382	
Refuse		9	11,000	
Totals		XXXXXX	199,982	14,391
Is an Ordinance required to be passed, published, and attached to the budget?			No	55.869
Budget Summary		10		257,587
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Nov 12, 2013

County Clerk

Brooke O. O'Connell Mayor
Carrie Seal
Chris Thomas
Randall King

Governing Body

City of Latham

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 14,282
2. Debt Service Levy in 2013 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 14,282
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	8,728
5b. Personal Property 2012	- _____	6,050
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,678
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		2,678
9. Total Estimated Valuation July 1, 2013	257,589	
10. Total Valuation less Valuation Adjustment (9 minus 8)		254,911
11. Factor for Increase (8 divided by 10)		0.01051
12. Amount of Increase (11 times 3)		+ \$ 150
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 14,432
14. Debt Service Levy in this 2014 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		14,432

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Latham

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	14,282	5,368	0	63
Debt Service				
Library				
TOTAL	14,282	5,368	0	63

County Treas Motor Vehicle Estimate 5,368

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 63

Motor Vehicle Factor 0.37586

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00441

City of Latham

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amort 2013
						Interest	Principal	Interest	Principal	
General Obligation:										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Sewer Revolving Loan	5/27/2009	9/1/2029	2.75	189,499	167,235	3/1	9/1	4,545	7,836	4,327
Total Other					167,235			4,545	7,836	4,327
Total Indebtedness					167,235			4,545	7,836	4,327

2014

Amount Due 14
Principal
0
0
8,053
8,053
8,053

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	41,014	28,789	23,414
Receipts:			
Ad Valorem Tax	13,882	14,282	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,238		
Motor Vehicle Tax	5,609	4,582	5,368
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	15	13	63
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,851	1,900	1,900
Insurance dividend	209	228	250
Dog Tags	10	45	60
Beer & Liquor tax	150	150	150
Copies & Faxes	27	30	35
In Lieu of Tax (IRB)			
Interest on Idle Funds	41	45	45
Miscellaneous	23	150	150
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,055	21,425	8,021
Resources Available:	66,069	50,214	31,435
Expenditures:			
Personal Services	6,241	8,500	8,500
Contract Services	3,276	5,000	5,000
Office Expense	1,928	3,000	3,000
Repairs & Maint.	20,133	2,000	5,000
Taxes & Permits	2,842	3,200	3,500
Street Lights	2,810	2,800	2,900
Capitol Improvements		2,000	6,200
Petty Cash & Misc. Expense	50	300	300
Capitol Outlay			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,280	26,800	44,400
Unencumbered Cash Balance Dec 31	28,789	23,414	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	58,800	60,300	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,400
Tax Required			12,965
Delinquent Comp Rate: 11.0%			1,426
Amount of 2013 Ad Valorem Tax			14,391

City of Latham

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,778	8,058	5,599
Receipts:			
State of Kansas Gas Tax	3,588	4,310	3,590
County Transfers Gas	694	581	538
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,289	4,891	4,128
Resources Available:	12,067	12,949	9,727
Expenditures:			
Wages	2,323	2,350	2,400
Contract Services	1,146	2,000	2,000
Parts & Repairs	540	3,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,009	7,350	9,400
Unencumbered Cash Balance Dec 31	8,058	5,599	327
2012/2013 Budget Authority Amount:	7,300	9,350	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	84,034	89,684	87,898
Receipts:			
Charges to Customers	25,360	28,000	28,000
Interest on Idle Funds	76		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,436	28,000	28,000
Resources Available:	109,470	117,684	115,898
Expenditures:			
Capitol Improvements			80,000
Repairs & Maint.	5,388	10,000	10,000
Water Testing	272	400	400
Water Protection Fee	191	300	300
RWD#6	11,630	15,000	15,000
Sales Tax	103	86	100
Contract Services	2,202	4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,786	29,786	110,800
Unencumbered Cash Balance Dec 31	89,684	87,898	5,098
2012/2013 Budget Authority Amount:	110,150	109,805	

City of Latham

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,353	12,695	9,313
Receipts:			
Charges to Customers	18,196	19,000	19,500
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,205	19,000	19,500
Resources Available:	29,558	31,695	28,813
Expenditures:			
Operating & Maint.	4,481	10,000	12,000
KDHE Loan	12,382	12,382	12,382
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,863	22,382	24,382
Unencumbered Cash Balance Dec 31	12,695	9,313	4,431
2012/2013 Budget Authority Amount:	25,280	24,382	

Adopted Budget Refuse	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	718	644	644
Receipts:			
Charges to Customers	9,647	10,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,647	10,000	11,000
Resources Available:	10,365	10,644	11,644
Expenditures:			
Waste Connections	9,721	10,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,721	10,000	11,000
Unencumbered Cash Balance Dec 31	644	644	644
2012/2013 Budget Authority Amount:	10,000	11,000	

NOTICE OF BUDGET HEARING

The governing body of
City of Latham
will meet on August 12, 2013 at 7:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	37,280	57.520	26,800	56.431	44,400	14,391	55.868
Debt Service							
Library							
Special Highway	4,009		7,350		9,400		
Water	19,786		29,786		110,800		
Sewer	16,863		22,382		24,382		
Refuse	9,721		10,000		11,000		
Totals	87,659	57.520	96,318	56.431	199,982	14,391	55.868
Less: Transfers	0		0		0		
Net Expenditure	87,659		96,318		199,982		
Total Tax Levied	16,932		14,282		xxxxxx		
Assessed Valuation	294,366		253,086		257,589		

Outstanding Indebtedness,
January 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	182,279	174,860	167,235
Lease Purchase Principal	0	0	0
Total	182,279	174,860	167,235

*Tax rates are expressed in mills

Laura Burner

City Official Title: City Clerk

Affidavit of Publication

State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

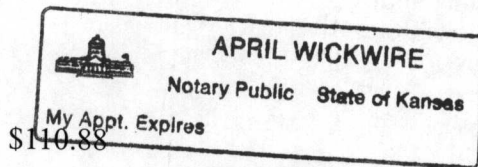
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Saturday, July 13, 2013

Julie A Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 18th day of July, 2013.



April Wickwire
April Wickwire, Notary Public
My commission expires: October 13, 2014

Publication Cost
Copies
Proofs
Total

\$110.88

PUBLIC NOTICE							
Published in The El Dorado Times Saturday, July 13, 2013.							
State of Kansas City							
2014							
NOTICE OF BUDGET HEARING							
The governing body of City of Latham will meet on August 12, 2013 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUND	Prior Year Actual for 2012 Expenditures	Actual Tax Rate*	Current Year Estimate for 2013 Expenditures	Actual Tax Rate*	Proposed Budget for 2014 Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	37,280	57.520	26,800	56.431	44,400	14,391	55.868
Debt Service							
Library							
Special	4,009		7,350		9,400		
	19,786		29,786		110,800		
	16,863		22,382		24,382		
	9,721		10,000		11,000		
Totals	87,659	57.520	96,318	56.431	199,982	14,391	55.868
Less: Transfers	0		0		0		
Net Expenditure	87,659		96,318		199,982		
Total Tax Levied	16,932		14,282		XXXXXXXXXXXXXXX		
Assessed Valuation	294,366		253,086		257,589		
Outstanding Indebtedness.							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	182,279		174,860		167,235		
Lease Purchase Principal	0		0		0		
Total	182,279		174,860		167,235		

*Tax rates are expressed in mills